

Final Budget 2026-27			
Item	Service Provider		Amount
Village Maintenance			
Grounds Maintenance	Scofell	8cuts Mar-Oct	£2,400.00
Dog Waste	Tactical		£900.00
Dog bin bags			£100.00
Defib Pads			£0.00
Maintenance/servicing of equipment	Mowers etc		£200.00
Hedgecutting	Goodman & Goodman		£155.00
Play Areas			
Play Area Inspection	WBC		£65.00
Gym Area Inspection	WBC		£65.00
Playground maintenance/service			£250.00
Staff Costs			
Clerk's salary			£3,715.00
HMRC PAYE			£0.00
Admin			
Bank Admin Charge	Unity Trust		£75.00
Payroll Services	Autela		£235.00
Web hosting/emails	Xnet		£550.00
Insurance	Zurich		£550.00
Audit	Chris McGowan		£95.00
Village Broadband			£200.00
Chair's expenses			£0.00
Clerk's expenses			£25.00
Newsletter	Pennypost		£295.00
Data Protection Fee	ICO		£50.00
Microsoft365	Microsoft		£80.00
McAfee	McAfee	2 year subscription paid 2025-26	£0.00
Subscriptions			
SLCC M/Ship	SLCC		£110.00
CPRE M/Ship	CPRE		£30.00
CCB M/Ship	CCB		£42.00
BALC M/Ship	BALC		£140.00
Grants + Donations			
Library Grant			£500.00
EG PCC Grant			£200.00
Donation to WB Countryside Service			£100.00
Poppy Wreath			£0.00
		TOTAL:	£11,127.00